

Delegated Decisions by Cabinet Member for Children, Young People & Families

**Wednesday, 3 November 2010 at 12.00 pm
County Hall**

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on 11 November 2010 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public



Peter G. Clark
County Solicitor

October 2010

Contact Officer: Julie Dean
Tel: (01865) 815322; E-Mail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 7 December 2010

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. **Declarations of Interest**
2. **Questions from County Councillors**

Any county councillor may, by giving notice to the Proper Officer by 9 am on the working day before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. **Petitions and Public Address**
4. **Chill Out Fund 2010/11 - November 2010** (Pages 1 - 22)

Forward Plan Ref: 2010/179

Contact: Ruth Ashwell, Area Service Manager – Youth (Central) Tel: (01865) 810649

Report by Area Service Manager – Youth (Central) (**CMDCY4**).

The Cabinet Member for Children, Young People & Families is RECOMMENDED to consider the applications (listed in paragraph 6 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

Division(s): N/A

CABINET MEMBER FOR CHILDREN, YOUNG PEOPLE & FAMILIES 3 NOVEMBER 2010

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2010

Report by the Director for Children, Young People & Families

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 capital to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. How children and young people spend their leisure time has an important influence and impact on their resilience and quality of life. Engaging in constructive activities can increase their positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. Participation in positive activities can also help increase resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Capital funding
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Capital bids for November 2010

6. 5 applications have been received

Applicant organisation	Capital	Amount recommended
Launton Playing Field Association	5000	5000
Guinness Care & Support	5000	5000
Pixel Nation Trust	4950	4950
Bloxham Youth Club	590	590
Abingdon & Witney College	596.50	596.50
TOTAL	16136.50	16136.50

Awarded to date

Capital £24250 plus £11075.00 from October meeting (on principle)

Applications to November meeting

Capital £16136.50

Amount recommended for November

Capital £16136.50

RECOMMENDATION

7. **The Cabinet Member for Children, Young People & Families is RECOMMENDED to consider the applications (listed in paragraph 6 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.**

MEERA SPILLETT

Director for Children, Young People & Families

Background Papers: Application

Contact Officer: Ruth Ashwell, Area Service Manager – Youth (Central)
Tel: (01865 810649)

October 2010

CHILL OUT FUND 2010-2011

Reference #: Meeting date:

Name of Organisation: Name of Project:

Revenue: Capital:

		Revenue	Capital
Total Cost of the Project (include funding already in place)			76000
Breakdown of costs	Clear site, lay surface, erect fencing and structure, flood lights. Purchase some equipment for various games		76000
Identify amount and source of matched funding in place	Cherwell District Council		9202.00
	Viridor		25000.00
Total Grant Aid requested from the Chill Out Fund			5000

Area: Central Northern Southern

Brief description of project

The project is a multi use games area, targeted at group activity for children aged 8 upwards and general public. Activities to include netball/basketball, 5-aside football, tennis, hockey etc

young people benefiting: Age range:

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

If the matched funding is in place I would support this bid

Completed by: Anthony Sayles

Suggested amount
to award
£5000

Chill Out Fund Application Form

1. Name of Organisation

LAUNTON PLAYING FIELD ASSOCIATION

Name of Project

LAUNTON MULTI USE GAMES AREA

2. Children and young people

Specify the age range of the children/young people that will be supported

8 UPWARDS

Number of children/young people will benefit

600

Describe how children/young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

WE RECENTLY FINISHED DEVELOPMENT OF A CHILDRENS PLAY AREA. WE HAVE BEEN ASKED BY OLDER CHILDREN WHY THERE IS NOTHING FOR THEM. WE HAVE BEEN ASKED TO PROVIDE FACILITIES FOR GROUP ACTIVITIES. BY THE OLDER YOUTHS, UNIFORM GROUPS & AFFILIATED CLUBS, SCHOOL ETC. LAUNTON DOES NOT HAVE ANY FACILITIES FOR THIS AGE GROUP.

3. Access to positive activity in children/young people's leisure-time

Describe the project

THE PROJECT IS A MULTI USE GAMES AREA. TARGETED AT GROUP ACTIVITY FOR CHILDREN AGED 8 UPWARDS AND GENERAL PUBLIC. ACTIVITIES TO INCLUDE NETBALL / BASKETBALL, 5 A SIDE FOOTBALL, TENNIS, HOCKEY ETC.

Describe why this project is important

WE ARE EXPERIENCING SOME VANDALISM IN THE VILLAGE DUE TO "BORED YOUTH SYNDROME" WE THINK IT IS IMPORTANT TO CHANNEL THEIR ACTIVITIES INTO SOMETHING POSITIVE. THERE ARE ALSO MANY WELL BEHAVED CHILDREN THAT DESERVE TO HAVE "FUN" FACILITIES

Describe the desired outcomes and impact for children/young people and local communities

TO PROVIDE A SAFE AND SECURE, MODERN AND VERSATILE GAMES | SPORTS FACILITY FOR THE YOUNGER GENERATION TO USE & BECOME MOTIVATED TOWARDS DEVELOPING THEIR SOCIAL AWARENESS AND HELPING THE TRANSITION BETWEEN YOUTH AND ADULTHOOD.

4. How much will the project cost?

Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. Please note that no further Revenue Funding is available.

		Revenue	Capital
Total Cost of the Project (include funding already in place)			
Breakdown of costs	CLEAR SIGHT - LAYING		
	SURFACE, ERECT FENCING		
	& STRUCTURE, FLOOD -		
	LIGHTS. SOME EQUIPMENT		
	FOR VARIOUS GAMES		76,000
Identify amount and source of matched funding in place	CHERWELL DC SECTION 106 MONEY		9202-00
	VIRLDOR		25,000-00
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	5,000

5. Timescale

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start	Finish
JANUARY 2011	APPROX MARCH 2011

CHILL OUT FUND 2010-2011

Reference #: Meeting date:

Name of Organisation: Name of Project:

Revenue: Capital:

		Revenue	Capital
Total Cost of the Project (include funding already in place)			10000
Breakdown of costs	New carpet		1,180
	6 new computers @ £500 each		3,000
	6 operators chairs @ £70 each		420
	Wii fit and accessories		400
	New server for computer system		5,000
Identify amount and source of matched funding in place	Abingdon Town Council		5,000
Total Grant Aid requested from the Chill Out Fund			5000

Area: Central Northern Southern

Brief description of project

Residents would like to have working computers with chairs that are safe to use and conform to safety requirements. They also would like a wii fit suite to enable residents with physical disabilities or mental health problems to access exercise programmes. It would also enable residents to engage with each other in a fun and positive way whilst keeping them fit and healthy.

young people benefiting

Age range:

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

I would support this bid

Completed by: Anthony Sayles

Suggested amount to award
£5000



Chill Out Fund Application Form

1. Name of Organisation

Guinness Care and Support

Name of Project

Vale of White Horse Foyer

2. Children and young people

Specify the age range of the children/young people that will be supported

16-19

Number of children/young people will benefit

20

Describe how children/young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

From feedback at residents meeting it is clear that something needs to be done about the very poor condition of the residents lounge as it's the only social place of gathering they have. **Please see residents association meetings for 26.5.10 and 24.7.10.**

3. Access to positive activity in children/young people's leisure-time

Describe the project

Residents would like to have working computers with chairs that are safe to use and conform to safety requirements. They also would like a wii fit suite to enable residents with physical disabilities or mental health problems to access exercise programmes. It would also enable residents to engage with each other in a fun and positive way whilst keeping them fit and healthy.

Describe why this project is important

Some young people visit the gym but others with illnesses or a disability (such as one resident has diabetes and it not allowed to use the gym due to health and safety reasons) are not able to access facilities. A wii fit system would enable them to get exercise and have fun together in what is the only safe communal space residents have together. The lounge is the only 'chill out' area in the foyer and needs to be clean and comfortable. Residents enjoy having guests at the foyer and need to use the IT facility to keep in touch with family and friends and to do job search and basic skills training. The current IT facilities are very old and don't work well and the chairs are broken.

Describe the desired outcomes and impact for children/young people and local communities

All young people need to access exercise facilities to enable them to stay fit and engage with other youngsters in the local area. It is hoped this will promote a positive image of the Foyer and a general sense of wellbeing amongst the many new residents who have very complex needs. The foyer is at the very heart of Abingdon town center so its young people need to present a positive image to Abingdon's other residents

4. How much will the project cost?

Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. Please note that no further Revenue Funding is available.

		Revenue	Capital
Total Cost of the Project (include funding already in place)			10000
Breakdown of costs	New carpet		1,180
	6 new computers @ £500 each		3,000
	6 operators chairs @ £70 each		420
	Wii fit and accessories		400
	New server for computer system		5,000
Identify amount and source of matched funding in place	Abingdon Town Council		5,000
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	5000

5. Timescale

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start December 2010	Finish March 2011
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CHILL OUT FUND 2010-2011

Reference #: Meeting date:

Name of Organisation: Name of Project:

Revenue: Capital:

		Revenue	Capital
Total Cost of the Project (include funding already in place)			9950
Breakdown of costs	HP Broadcast server		1200
	Sony professional HD Broadcast camera x 2		4200
	Radio station sound desk and equipment		1900
	Broadcast software for online transmission		1600
	Professional lighting kit		1050
Identify amount and source of matched funding in place	Creative inclusion		2500
	UK unsigned		2500
Total Grant Aid requested from the Chill Out Fund			4950

Area: Central Northern Southern

Brief description of project

Oxford youth media project will provide training, broadcast work experience, entertainment and information for local youths. During the week young people will be trained in broadcast production and presenting skills in preparation of broadcasts that will be made at the weekends. With the TV broadcasts they will learn to film, edit and broadcast their programs. Radio broadcasts will feature live Youth Talk events along with and talk show programs

young people benefiting

Age range:

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This sounds a really exciting bid and one that we should be actively working alongside through P and P

Completed by: Ruth Ashwell

Suggested amount to award
£4950



Chill Out Fund Application Form

1. Name of Organisation

Pixel Nation Trust

Name of Project

Oxford Youth Media

2. Children and young people

Specify the age range of the children/young people that will be supported

15 - 19

Number of children/young people will benefit

30

Describe how children/young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The project is for a Youth Media Centre for young people in Oxford. They will be involved in a range of online local broadcasting including internet television and radio programming. Young people have been involved in this application by drafting out the types of programming that this media centre will be broadcasting, as well as working out how they will be selecting the presenters for each of the TV and radio programs that will be aired. 100 questionnaires were completed by young people to decide this. The project equipment has been researched by our youth committee for this application.

3. Access to positive activity in children/young people's leisure-time

Describe the project

The Oxford Youth Media Project will provide training, broadcast work experience, entertainment and information for local youths. During the week young people will be trained in broadcast production and presenting skills in preparation of broadcasts that will be made on Friday evenings and Saturday and Sunday afternoons. With the TV broadcasts they will learn to film, edit and broadcast their programs on our hosting broadcasting equipment. The radio broadcasts will feature live Youth Talk events along with and talk show programs. There will also be a special emphasis on playing music that has been produced by local young people.

Describe why this project is important

The Oxford Youth Media Project will give local youths a chance to air their views and provide an outlet for their talent. We will develop programs such as a News item show to broadcast any issues that concern them or where they may need to get correct information. Our entertainment shows will focus on Oxford young people who deserve opportunities to be seen and heard by wider audiences. The training for the project production team will give youths the skills from which they can go on to further media training, or to seek employment with larger broadcasters. They can also use the project to produce programs that may be accepted by other companies which will help them to develop their own TV and radio careers.

Describe the desired outcomes and impact for children/young people and local communities

By the end of March 2011, this project would have trained a minimum of 20 young people in broadcasting. This training will be QCA accredited and they will be able to move on to further training from this project. The project will give youths a voice in the media and a chance to give recognition for outstanding local achievement. Issues that affect local youths will be covered by our project and this will get more young people engaged with issues that affect their local communities. We will encourage young people from different communities to work together. They will be encouraged to produce short documentaries so they can teach each other about their different cultures. The main impact from this will be to increase and encourage community diversity

4. How much will the project cost?

Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. Please note that no further Revenue Funding is available.

		Revenue	Capital
Total Cost of the Project (include funding already in place)			
Breakdown of costs	HP broadcast server		£1200
	Sony professional HD broadcast camera x 2		£4200
	Radio station sound desk and equipment		£1900
	Broadcast software for online transmission		£1600
	Professional lighting kit		£1050
Identify amount and source of matched funding in place	Creative Inclusion		£2500
	UK UNSIGNED		£2500
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	£4950

5. Timescale

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start December 2010	Finish March 2011
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CHILL OUT FUND 2010-2011

Reference #: Meeting date:

Name of Organisation: Name of Project:

Revenue: Capital:

		Revenue	Capital
Total Cost of the Project (include funding already in place)			1180
Breakdown of costs	Equipment listed below to improve activities and atmosphere in the club		
	Sofas x 2		600
	Tuck shop and cash tin		100
	Art materials		100
	PS3 games and DVD's		200
	Pop corn machine		150
	Lamp/torch		30
Identify amount and source of matched funding in place	Applied for Awards 4 All		590
Total Grant Aid requested from the Chill Out Fund			590

Area: Central Northern Southern

Brief description of project

It is a once a week, 2 hours long youth club where young people from all backgrounds and abilities come together to socialise in a safe, relaxed and positive atmosphere. Young people of the village have, over the years, struggled to find a positive outlet for their free time. This project fulfils this need and also encourages positive relationships between communities. Bloxham has a high population of travelling families.

young people benefiting

15-30

Age range:

11-18

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

Although the matched funding is not yet in place a bid has been made to Awards 4 All. Given the scale of this award I suggest we offer the funding conditional on success elsewhere.

Completed by: Ruth Ashwell

Suggested amount
to award
£549



Chill Out Fund Application Form

1. Name of Organisation

BLOXHAM YOUTH CLUB
"THE BENCH"

Name of Project

" THE BENCH "

2. Children and young people

Specify the age range of the children/young people that will be supported

11-18

Number of children/young people will benefit

15-30

Describe how children/young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

From the beginning the young people were involved in each meeting held in order to get the youth club opened, in fact it was their idea to have a youth club in the first place. The young people have identified the need for "Something" to do in the village that will take them away from "The Bench" and give them something meaningful and constructive to do.

3. Access to positive activity in children/young people's leisure-time

Describe the project

It is a once a week, 2hr long youth club where young people from all back grounds and abilities come together to socialize in a safe, relaxed and positive atmosphere.

Describe why this project is important

Young people of the village have, over the years, struggled to find a positive outlet for their free time. This project both fulfills this need and also encourages positive relationships between diverse communities. Bloxham has a high population of traveling families

Describe the desired outcomes and impact for children/young people and local communities

✓ To nurture young people in a positive way.
 ✓ To encourage good social skills
 ✓ To develop respect for the local community and each other, bridging gaps between diverse cultures
 ✓ To actively promote the young peoples future involvement in the running and maintaining of "Their Club"

4. How much will the project cost?

Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. Please note that no further Revenue Funding is available.

		Revenue	Capital
Total Cost of the Project (include funding already in place)			1180
Breakdown of costs Equipment that will improve activities and atmosphere in the club	Sofas x 2		600
	Art Materials		100
	Tuck Shop + Cash tin		100
	PS3 Games + DVD's		200
	Pop Corn Machine		150
Identify amount and source of matched funding in place	Lamp/Torch		30
	Applied 2 Awards 4 All		590
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	1180 590

5. Timescale

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start 14/9/2010	Finish 19/7/2011
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CHILL OUT FUND 2010-2011

Reference #:

Meeting date:

Name of Organisation

Name of Project

Revenue:

Capital:

		Revenue	Capital
Total Cost of the Project (include funding already in place)			1193
Breakdown of costs	Table tennis table incl bats and balls		294
	40" screen tv		499
	Table football		400
Identify amount and source of matched funding in place	50% of funding available from student union funds		596.50
Total Grant Aid requested from the Chill Out Fund			596.50

Area: Central Northern Southern

Brief description of project

The young people have access to the centre before and after their timetabled hours and at lunch breaks. We are keen that they spend this time engaged in positive and socially engaging activities.

young people benefiting

Age range:

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This is a good bid and particularly good to be able to build links with the college.

Completed by: Ruth Ashwell

Suggested amount to award
£596.50



Chill Out Fund Application Form

1. Name of Organisation

Abingdon & Witney College

Name of Project

Skill Centre.

2. Children and young people

Specify the age range of the children/young people that will be supported

14-19

Number of children/young people will benefit

40+

Describe how children/young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The young people have requested that they would like some indoor activities in the new centre. Their suggestions have informed this bid.

3. Access to positive activity in children/young people's leisure-time

Describe the project

The young people have access to the centre before and after their timetabled hours and at lunch break. We are keen that they spend this time engaged in positive and socially engaging activities.

Describe why this project is important

The 14-16 yr old cohorts are from local schools who are accessing a more suitable vocational curriculum. The 16+ yr old cohort are on a basic level 1 course. They have considerable personal and social issues, including previous convictions, living independently or with very weak family support.

These students would otherwise very likely be NEET.

Describe the desired outcomes and impact for children/young people and local communities

Desired outcomes are that the young people involved will socialise and integrate with each other through fun activities. We also hope that given access to this equipment they are more likely to stay in the centre, rather than wandering around the town centre / the Leys in Witney.

4. **How much will the project cost?** Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. Please note that no further Revenue Funding is available.
- Impact - overall successful course plus progression to either employment or another course + staying out of trouble / low level disruption locally.

		Revenue	Capital
Total Cost of the Project (include funding already in place)			
Breakdown of costs	Table Tennis Table		
	(including bats & balls)		£294
	40" Screen TV		£499
	Table Football		£400
Identify amount and source of matched funding in place	50% of funding available from student union funds.		£596.50
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	

5. **Timescale**

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start Sep 2010.	Finish Jun 2011
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